\$8,050.00

\$0.00

\$1,050.00

\$0.00

Adrienne Court and Maxwell Court Millgrove

FINAL COST OF WORKS

Contract number CT5515 1 9

In accordance with Section 163 Local Government Act 1989, a special charge for the construction of

Adrienne Court and Maxwell Court Millgrove has been levied by council. Works have now been completed

PROJECT DETAI		by council. Wor	ks have now be	en completed.	
	ıs.				
	nencement of works	in situ			1-Jun-22
	completion of works				4-Aug-22
The estimated cost of the project (excl. Financing & GST)					\$177,396.85
comprising: Landowner component (before Council ceiling subsidy)					\$141,917.48
	Landowner compo	onent (after Cou	ncil ceiling subsi	idy)	\$108,500.00
	Landowner Finan	•	r 10 years)		\$16,275.00
	Landowner Total				\$124,775.00
	Council Sole Resp				\$0.00
	Council Share of Council subsidy for				\$35,479.37
	Council Total Co		ordance with Co	uricii Policy	\$33,417.48 \$68,896.85
Estimated apport	tionment distribution	on of landowne	r costs:		
• •	ent units Ratio	100%		Development units	15.50
•	netres Ratio	0%		rontage metres	0
Preliminary	apportionment of es	stimated cost be	fore application	of Council ceiling a	amount:
·	•		Works	Financing	Total
Developme	ent units @ per unit		\$9,155.97	\$0.00	\$9,155.97
	netres @ per metre		\$0.00	\$0.00	\$0.00
Ceiling cost	t for landowners in a	ccordance with	Council Policy \$	57,000	
Final appor	tionment of estimate	ed cost after app	lication of Coun	cil ceiling amount:	
•	ent units @ per unit		\$7,000.00	\$1,050.00	\$8,050.00
Frontage m	netres @ per metre		\$0.00	\$0.00	\$0.00
SUMMARY OF C	ONSTRUCTION CO	ете			
Contract sum (exc		313			\$114,825.50
Contract Va	,				
Additions (e					\$114,625.50
					\$0.00
Other works	(Provisional Items a	and % of Ag Dra	ins)		
Other works	s (Provisional Items a s and charges (inclu	•	,		\$0.00
Ancillary W	s and charges (inclu orks (excl. GST)	ded in the scher	,		\$0.00 \$0.00
Ancillary W	s and charges (inclu	ded in the scher	,	_	\$0.00 \$0.00
Ancillary W	s and charges (inclu rorks (excl. GST) opervision and admir	ded in the scher	,	<u>-</u>	\$0.00 \$0.00
Ancillary W Design, su Total Project Cos	s and charges (inclu forks (excl. GST) pervision and admir st:	ded in the scher	,	- -	\$0.00 \$0.00 \$0.00 \$27,579.16
Ancillary W Design, su	s and charges (inclu forks (excl. GST) pervision and admir st:	ded in the scher	,	- -	\$0.00 \$0.00 \$0.00 \$27,579.16
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs	s and charges (inclu forks (excl. GST) pervision and admir st:	ded in the scher	,	- -	\$0.00 \$0.00 \$0.00 \$27,579.16
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sha	s and charges (inclu forks (excl. GST) apervision and admir st: de Responsibility are of Chargeable C	ded in the scher	ne) contribution)	- -	\$0.00 \$0.00 \$0.00 \$27,579.16 \$142,404.66
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sol Council cor	s and charges (inclu forks (excl. GST) apervision and admir st: le Responsibility are of Chargeable C atribution (Reserves	ded in the scher histration component (20% Abuttal, Intersec	contribution)	- -	\$0.00 \$0.00 \$0.00 \$27,579.16 \$142,404.66
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sol Council cor Council sub	s and charges (inclu forks (excl. GST) apervision and admir st: de Responsibility are of Chargeable C	ded in the scher histration component (20% Abuttal, Intersec	contribution)	- -	\$0.00 \$0.00 \$0.00 \$27,579.16 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sha Council cor Council sub Sub total	s and charges (includer or see and charges (includer or see and charges) and admirest: Le Responsibility are of Chargeable Contribution (Reserves or see and or ceiling in an are of charge in an are or ceiling in are or ceiling in an are or ceiling in an are or ceiling in an are or ceiling in are or ceili	ded in the scher histration component (20% Abuttal, Intersect	contribution) ction Works) Council Policy	- -	\$0.00 \$0.00 \$27,579.16 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72 \$33,904.66
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sol Council cor Council sub Sub total ** Council cos	s and charges (includer orks (excl. GST) apervision and admirest: le Responsibility are of Chargeable Contribution (Reserves posidy for Ceiling in anset for reduction in larest for reduction in lar	ded in the scher histration component (20% Abuttal, Intersect	contribution) ction Works) Council Policy	issions (0 units)	\$0.00 \$0.00 \$27,579.16 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72 \$33,904.66 \$0.00
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sol Council cor Council sub Sub total ** Council cos Council To	s and charges (includer orks (excl. GST) apervision and admirest: le Responsibility are of Chargeable Contribution (Reserves posidy for Ceiling in an ext for reduction in larotal Cost	ded in the scher histration component (20% Abuttal, Intersect	contribution) ction Works) Council Policy	issions (0 units)	\$0.00 \$0.00 \$27,579.16 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72 \$33,904.66
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sol Council sub Council sub Sub total ** Council cos Council To Landowner Costs	s and charges (includer orks (excl. GST) apervision and admirest: le Responsibility are of Chargeable Contribution (Reserves posidy for Ceiling in an ext for reduction in larotal Cost	ded in the scher histration component (20% Abuttal, Intersect coordance with (contribution) ction Works) Council Policy stollowing subm		\$0.00 \$0.00 \$27,579.16 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72 \$33,904.66 \$0.00
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council sub Council sub Sub total ** Council cos Council To Landowner Costs Landowner	s and charges (includer orks (excl. GST) supervision and admirest: le Responsibility are of Chargeable Contribution (Reserves posidy for Ceiling in act for reduction in lare otal Cost secomponent (before	omponent (20% Abuttal, Intersectordance with Condowner charges	contribution) ction Works) Council Policy following subm		\$0.00 \$0.00 \$27,579.16 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72 \$33,904.66 \$0.00 \$33,904.66 \$113,923.72
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sol Council sub Sub total ** Council cos Council To Landowner Costs Landowner Landowner	s and charges (includer orks (excl. GST) spervision and admirest: le Responsibility are of Chargeable Contribution (Reserves posidy for Ceiling in act for reduction in lare otal Cost secomponent (before component (after Compon	omponent (20% Abuttal, Intersectordance with Condowner charges Council ceiling so	contribution) ction Works) Council Policy following subm		\$0.00 \$0.00 \$27,579.16 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72 \$33,904.66 \$0.00 \$33,904.66 \$113,923.72 \$108,500.00
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council sub Council sub Sub total ** Council cos Council To Landowner Landowner Landowner	s and charges (includer orks (excl. GST) supervision and admirest: le Responsibility are of Chargeable Contribution (Reserves posidy for Ceiling in act for reduction in lare otal Cost secomponent (before	omponent (20% Abuttal, Intersectordance with Condowner charges Council ceiling so	contribution) ction Works) Council Policy following subm		\$0.00 \$0.00 \$27,579.16 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72 \$33,904.66 \$0.00 \$33,904.66 \$113,923.72
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sol Council sub Sub total ** Council cos Council To Landowner Costs Landowner Landowner Landowner Landowner	s and charges (includer orks (excl. GST) spervision and admirest: le Responsibility are of Chargeable Contribution (Reserves posidy for Ceiling in act for reduction in lartical Cost secomponent (before component (after Cost Financing Cost (3%))	omponent (20% Abuttal, Intersectordance with Condowner charges Council ceiling sulport (20% Council cei	contribution) ction Works) Council Policy following subm subsidy) (includir	ng ** above)	\$0.00 \$0.00 \$27,579.16 \$142,404.66 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72 \$33,904.66 \$0.00 \$31,904.66 \$113,923.72 \$108,500.00 \$16,275.00 \$124,775.00
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sol Council sub Sub total ** Council cos Council To Landowner Costs Landowner Landowner Landowner Landowner Landowner Preliminary appo	s and charges (inclustorks (excl. GST) spervision and admirate: le Responsibility are of Chargeable Contribution (Reserves les for reduction in largeable to the contribution of the component (after Component (after Component Cost (3%)) r Total Cost bortionment of actual	omponent (20% Abuttal, Intersectordance with Condowner charges Council ceiling sulport (20% Council cei	contribution) ction Works) Council Policy following subm subsidy) (includir bsidy) st before applic Works	ng ** above) ation of Council of Financing	\$0.00 \$0.00 \$27,579.16 \$142,404.66 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72 \$33,904.66 \$0.00 \$33,904.66 \$113,923.72 \$108,500.00 \$16,275.00 \$124,775.00 ceiling amount:
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sol Council sub Sub total ** Council cos Council To Landowner Costs Landowner Landowner Landowner Landowner Preliminary appo	s and charges (inclustoristics) le Responsibility are of Chargeable Contribution (Reserves posidy for Ceiling in an ext for reduction in large component (before component (after Component (after Component Cost contribution) r Total Cost contribution of actual cost component (after Component Cost Cost Contribution Cost Cost Cost Cost Cost Cost Cost Cost	omponent (20% Abuttal, Intersectordance with Condowner charges Council ceiling sulport (20% Council cei	contribution) ction Works) Council Policy stollowing subm subsidy) (including bsidy) st before application Works \$7,349.92	ation of Council of Financing \$1,102.49	\$0.00 \$0.00 \$27,579.16 \$142,404.66 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72 \$33,904.66 \$0.00 \$33,904.66 \$113,923.72 \$108,500.00 \$16,275.00 \$16,275.00 \$124,775.00 ceiling amount: Total \$8,452.41
Ancillary W Design, su Total Project Cos ACTUAL COSTS: Council Costs Council Sol Council Sol Council sub Sub total ** Council cos Council To Landowner Costs Landowner Landowner Landowner Landowner Preliminary appo	s and charges (inclustorks (excl. GST) spervision and admirate: le Responsibility are of Chargeable Contribution (Reserves les for reduction in largeable to the contribution of the component (after Component (after Component Cost (3%)) r Total Cost bortionment of actual	omponent (20% Abuttal, Intersectordance with Condowner charges Council ceiling sulport (20% Council cei	contribution) ction Works) Council Policy following subm subsidy) (includir bsidy) st before applic Works	ng ** above) ation of Council of Financing	\$0.00 \$0.00 \$27,579.16 \$142,404.66 \$142,404.66 \$0.00 \$28,480.93 \$5,423.72 \$33,904.66 \$0.00 \$33,904.66 \$113,923.72 \$108,500.00 \$16,275.00 \$124,775.00 ceiling amount:

Final apportionment of actual landowner cost after application of Council ceiling amount:

\$7,000.00

\$0.00

Kim O'Connor

Development units @ per unit

Frontage metres @ per metre